

## Executive Summary of Delmarva Community Services - Annual Transportation Plan 2020

### **OPERATING:**

#### **Section 5311: Federal/State**

\$637,958.00 Local (Shared by Talbot, Kent, Caroline) \$267,150.00 TOTAL \$904,748.00

#### **SSTAP: State**

\$493,973.00 Local (Shared by Talbot, Kent, Caroline) \$153,692.00 TOTAL \$647,665.00

#### **ADA (American With Disabilities Act):**

State \$40,000.00 Local (Talbot only) \$10,874.00 TOTAL \$50,874.00

### **CAPITAL:**

Vehicles: Federal / State \$183,931.00 Local (Shared by Talbot, Kent, Caroline) \$20,436.00

TOTAL \$204,367.00

Equipment: Federal /State \$45,000.00 Local (Shared by Talbot, Kent, Caroline) \$5,000.00

TOTAL \$50,000.00

### **GRAND TOTAL ALL Funded Programs**

**Federal/State \$1,400,502.00 Local \$457,152.00 TOTAL \$1,857,654.00**

At the Kent County Public Hearing it came to light that Kent, Caroline and Talbot Counties were eligible to apply for a Transportation Development Plan during Fiscal Year 2019. I have a call into my Regional Planner to request approval to include this in the FY 2020 application. The cost of this Transportation Development Plan would be as follows:

Federal/State \$85,500.00 Local \$9,500.00 TOTAL \$95,000.00

Should you have any questions or need clarification, please contact:

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